

WESTBANK FIRST NATION

By-law No. 22-TX-01

BY-LAW TO AMEND THE WESTBANK FIRST NATION TAXATION EXPENDITURE BY-Law, 1995, PASSED BY CHIEF AND COUNCIL THE 6<sup>TH</sup> DAY OF JUNE 1995 AND BY THE MINISTER OF INDIAN AFFAIRS AND NORTHERN DEVELOPMENT ON THE 24<sup>TH</sup> DAY OF OCTOBER 1995.

**WHEREAS:**

The *Westbank First Nation Expenditure By-law, 1995* was passed by Chief and Council of the Westbank First Nation in the best interest of the Band, as a by-law in accordance with section 83(2) of the *Indian Act* for the purpose of the expenditure of monies collected by the Westbank First Nation pursuant to *Westbank First Nation Property Assessment and Taxation* enabling by-laws as approved by the Minister, in accordance with section 83(1) of the *Indian Act*; and

**WHEREAS:**

Pursuant to Section 3.2 of the *Westbank First Nation Taxation Expenditure By-law 1995*, on or before June 30 of each Fiscal Year, the Westbank First Nation Council will prepare the Annual Budget and will, by by-law, add the Annual Budget as a schedule to the enacted Expenditure By-law; and

**NOW THEREFORE BE IT HEREBY RESOLVED THAT:**

The Westbank First Nation Council enacts the following amending By-law.

Short Title

This amending by-law may be cited as the "*Expenditure By-law Annual Budget 2022*".

1. That the following Schedule Expenditure By-law Annual Budget 2022 shall be added to the *Westbank First Nation Taxation Expenditure By-law 1995*;

**PASSED AND APPROVED** by the Westbank First Nation Council at a duly convened meeting of the Westbank First Nation Council held at the Westbank First Nation Administration Office, Kelowna, British Columbia on this 28<sup>th</sup> day of March 2022.

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Chief Christopher Derickson

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Councillor Andrea Alexander

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Councillor Fernanda Alexander

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Councillor Jordan Coble

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Councillor Lorrie Hogaboam



Westbank First Nation - Local Government Services Budget

	2022 (23)	2021 (22)	DIFFERENCE	PERCENT CHANGE
<b>REVENUE</b>				
Taxation Revenue	17,336,155	16,126,815	1,209,340	7.5%
Penalties and Interest	70,000	70,000	0	0.0%
Interest Earned on Bank Operating	50,000	185,000	-135,000	-73.0%
BC Transit Revenue Sharing	100,000	200,000	-100,000	-50.0%
RDCO Sewer Parcel Fees	31,000	21,500	9,500	44.2%
Misc. Revenue	53,600	19,250	34,350	178.4%
<b>Total Revenue</b>	<b>17,640,755</b>	<b>16,622,565</b>	<b>1,018,190</b>	<b>6.1%</b>
Local Improvement Charge Bylaw 05-TX-03	132,700	132,700	-	0.0%
Capital Projects Fund (LIC Bylaw 05-TX-03)	-132,700	(132,700)	-	0.0%
<b>EXPENDITURES</b>				
<b>WFN Home Owner Grants</b>	<b>2,500,000</b>	<b>2,600,000</b>	<b>(100,000)</b>	<b>-3.8%</b>
<b>General Government Services:</b>				
Board of Review	51,681	41,850	9,831	23.5%
Property Tax administration	578,961	491,034	87,927	17.9%
Financial Services	1,026,427	994,285	32,142	3.2%
WFN General Administration	1,664,462	1,569,474	94,988	6.1%
Sncewips Museum	434,969	100,000	334,969	335.0%
Legislative	780,248	651,619	128,629	19.7%
Intergovernmental Affairs	558,528	537,046	21,482	4.0%
Advisory Council	65,800	81,750	-15,950	-19.5%
Community Services	599,300	420,712	178,588	42.4%
Allowance for appeals	150,000	150,000	-	0.0%
<b>Total General Government Services</b>	<b>5,910,376</b>	<b>5,037,770</b>	<b>872,606</b>	<b>17.3%</b>
<b>Protective Services</b>				
Westside Fire Protection	2,500,000	2,287,803	212,197	9.3%
Law Enforcement	404,446	456,302	(51,856)	-11.4%
Residential Tenancy	18,000	28,000	-10,000	-35.7%
<b>Total Protective Services</b>	<b>2,922,446</b>	<b>2,772,105</b>	<b>150,341</b>	<b>5.4%</b>
<b>Recreation Services</b>				
Parks, Recreation and Youth	585,931	438,558	147,373	33.6%
<b>Total Recreation Services</b>	<b>585,931</b>	<b>438,558</b>	<b>147,373</b>	<b>33.6%</b>
<b>Collections for other Governments</b>				
BCAA	158,000	158,000	-	0.0%
Municipal Service Agreement RDCO	835,793	753,977	81,816	10.9%
BC Transit Agreement	450,932	648,009	-197,077	-30.4%
Municipal Service Agreement CWK	583,058	555,293	27,765	5.0%
Library Services	452,133	438,437	13,696	3.1%
<b>Total Collections for other Governments</b>	<b>2,479,916</b>	<b>2,553,716</b>	<b>-73,800</b>	<b>-2.9%</b>
<b>Community Development Services</b>				
Planning and Development	698,154	671,302	26,852	4.0%
Public Works, Garage	1,284,380	1,234,981	49,399	4.0%
<b>Total Community Development Services</b>	<b>1,982,534</b>	<b>1,906,283</b>	<b>76,251</b>	<b>4.0%</b>
<b>Fiscal Services</b>				
Gallagher's Canyon reserve	50,000	50,000	-	0.0%
Stabilization Fund	-	(762,673)	762,673	-100.0%
Capital Projects Fund	1,733,616	1,645,565	88,051	5.4%
Contingency Fund	1,733,616	381,241	1,352,375	354.7%
Contingency Fund drawdown	(2,257,679)	-	- 2,257,679	#DIV/0!
<b>Total Fiscal Services</b>	<b>1,259,552</b>	<b>1,314,133</b>	<b>-54,581</b>	<b>-4.2%</b>
<b>Total Expenses / Change</b>	<b>17,640,755</b>	<b>16,622,565</b>	<b>1,018,190</b>	<b>6.1%</b>
<b>Less interest and other revenues</b>	<b>(304,600)</b>	<b>(495,750)</b>	<b>-191,150</b>	<b>-39%</b>
<b>TOTAL TAX REQUISITION</b>	<b>17,336,155</b>	<b>16,126,815</b>	<b>1,209,340</b>	<b>7.5%</b>