

HAISLA NATION ANNUAL EXPENDITURE BY-LAW, 2021

WHEREAS pursuant to the *Indian Act*, R.S.C. 1985, and specifically paragraph 83(1)(a) of the *Indian Act*, 1985, c.I-5, the Council of a Band may make by-laws for the purpose of taxation for local purposes of land, or interests in land, including rights to occupy, possess or use land in a reserve and with respect to any matter arising out of or ancillary to such purpose; and

WHEREAS the Council of the Haisla Nation enacted the *Haisla Nation Property Assessment and Taxation By-Law* on July 25, 2006, as amended by the *Haisla Property Assessment and Taxation Amendment By-Law No. 01-2007*; the *Haisla Nation Property Assessment and Taxation Amendment By-Law 01-2011*; and the *Haisla Nation Property and Taxation Amendment By-Law 01-2017*, respecting taxation for local purposes on reserve;

NOW THEREFORE the Council of the Haisla Nation duly enacts as follows:

1. This By-law may be cited as the *Haisla Nation Annual Expenditure By-law, 2021*.

2. In this By-law:

"Act" means the *Indian Act*, R.S.C., 1985, c.I-5, and the regulations made under that Act;

"Annual Budget" means the budget, attached as a Schedule to this By-law, setting out the projected local revenues and projected expenditures of those local revenues during the budget period;

"Band Council" or "Council" has the meaning given to that term within the meaning of subsection 2(1) of the *Indian Act* as elected by the Band members from time to time pursuant to the custom of the Band;

"By-law" means this annual expenditure by-law enacted pursuant to section 83(2) of the Act including any schedules attached hereto;

"First Nation" means the Haisla Nation, being a band under the Act;

"Local Revenues" means money raised by the First Nation under a property taxation by-law;

"Property Assessment and Taxation By-law" means a by-law enacted by the First Nation under section 83(1)(a) of the Act; and

"Taxation By-law" means the *Haisla Nation Property Taxation and Assessment By-law No.1*.

3. The First Nation's Annual Budget for the fiscal year beginning April 1, 2021, and ending March 31, 2022, is attached as Schedule "A" to this By-law.

4. This By-law authorizes the expenditures provided for in the Annual Budget.

5. Expenditures of local revenues must be made only in accordance with the Annual Budget.
6. Notwithstanding section 5 of this By-law, Council may at any time amend the Annual Budget by amending this By-law in accordance with Council procedure and the requirements of the Act.
7. This By-law authorizes the expenditure of contingency amounts as necessary within any of the categories of the expenditures set out in the Annual Budget.
8. Except where otherwise defined, words and expressions used in this By-law have the meanings given to them in the Taxation By-law.
9. Where a provision in this By-law is expressed in the present tense, the provision applies to the circumstances as they arise.
10. This By-law must be construed as being remedial and must be given such fair, large and liberal construction and interpretation as best ensures the attainment of its objectives.
11. This By-law comes into force and effect upon the approval of the Minister of Crown-Indigenous Relations and Northern Affairs.

This By-law was approved to at a duly convened meeting of Haisla Nation Council on September 22, 2021

A quorum for Haisla Nation Council consists of six (6) Council Members.

Crystal Smith, Chief Councillor

Arthur Renwick, Deputy Chief Councillor

Brenda Duncan, Councillor

Raymond Duncan-Green, Councillor

Taylor Cross, Councillor

Alexander (Joe) Grant Jr., Councillor

Dayna Grant, Councillor

Jonah (Keith) Nyce, Councillor

Joseph Starr, Councillor

Harold Stewart, Councillor

Kevin Stewart, Councillor

**SCHEDULE A
ANNUAL BUDGET**

REVENUES

1.	Local Revenues:	\$ 1,498,355
2.	Local revenues carried over from the previous fiscal year	
3.	Accumulated Deficit – Local Revenues carried over from the previous fiscal year:	
	TOTAL REVENUES	\$ 1,498,355

EXPENDITURES

1.	General Government Expenditures	
	a. Executive and Legislative	\$
	b. General Administrative	\$
	c. Other General Government	\$
2.	Protection Services	
	a. Policing	\$
	b. Firefighting	\$
	c. Regulatory Measures	\$
	d. Other Protective Services	\$ 23,520
3.	Transportation	
	a. Roads and Streets	\$ 950,000
	b. Snow and Ice Removal	\$
	c. Parking	\$
	d. Public Transit	\$
	e. Other Transportation	\$
4.	Recreation and Cultural Services	
	a. Recreation	\$ 175,000
	b. Culture	\$
	c. Heritage Protection	\$
	d. Other Recreation and Culture	\$ 200,000

5.	Community Development		
	a. Housing	\$	
	b. Planning and Zoning	\$	
	c. Community Planning	\$	
	d. Economic Development Program	\$	
	e. Tourism	\$	
	f. Trade and Industry	\$	
	g. Land Rehabilitation and Beautification	\$	
	h. Other Regional Planning and Development	\$	
6.	Environmental Health Services		
	a. Water Purification and Supply	\$	
	b. Sewage Collection and Disposal	\$	
	c. Garbage, Waste Collection and Disposal	\$	
	d. Recycling		
	e. Other Environmental Services	\$	
7.	Fiscal Services		
	a. Other Debt Payments	\$	
	b. Accelerated Debt Payments	\$	
	c. Other Fiscal Services	\$	
8.	Other Services		
	a. Health	\$	
	b. Social Programs and Assistance	\$	
	c. Agriculture		
	d. Education	\$	
	e. Other Services	\$	
9.	Grants	\$	
10.	Contingency Amounts	\$	149,835
11.	Transfers into reserve funds	\$	
	TOTAL EXPENDITURES	\$	1,498,355