

**CAMPBELL RIVER INDIAN BAND  
ANNUAL EXPENDITURE AMENDING LAW, 2021**

WHEREAS:

A. Pursuant to section 5 of the *First Nations Fiscal Management Act*, the council of a first nation may make laws respecting taxation for local purposes of reserve lands and interests or rights in reserve lands, including laws authorizing the expenditure of local revenues;

B. The Council of the First Nation has made a property assessment law and a property taxation law;

C. Subsection 10(2) of the *First Nations Fiscal Management Act* requires a first nation that has made a property taxation law to, at least once each year, make a law establishing a budget for the expenditure of revenues raised under those laws; and

D. The Council of the First Nation enacted the *Campbell River Indian Band Annual Expenditure Law, 2021* and now wishes to amend that law to authorize a new budget in the form attached to this Law.

NOW THEREFORE the Council of the Campbell River Indian Band duly enacts as follows:

1. This Law may be cited as the *Campbell River Indian Band Annual Expenditure Amending Law, 2021*.

2. The *Campbell River Indian Band Annual Expenditure Law, 2021* is amended by deleting the Schedule to that law and replacing it with the Schedule attached to this Law.

3. Except where otherwise defined, words and expressions used in this Law have the meanings given to them in the *Campbell River Indian Band Annual Expenditure Law, 2021*.

4. This Law comes into force and effect on the day after it is approved by the First Nations Tax Commission.

THIS LAW IS HEREBY DULY ENACTED by Council on the \_\_\_\_ day of May, 2021, at Campbell River, in the Province of British Columbia.

A quorum of Council consists of Five (5) members of Council.

\_\_\_\_\_  
Chief Christopher Roberts

\_\_\_\_\_  
Councillor Kimberly Puglas

\_\_\_\_\_  
Councillor Linda Campbell

\_\_\_\_\_  
Councillor James Henderson

\_\_\_\_\_  
Councillor Shelly Haunch

\_\_\_\_\_  
Councillor Anthony Roberts

\_\_\_\_\_  
Councillor Robert Pollard

\_\_\_\_\_  
Councillor Lorraine Henderson

SCHEDULE  
ANNUAL BUDGET

**PART 1: REVENUES**

1. Property tax revenues to be collected in budget year

a. Property Tax \$2,448,383.16

**Total Revenues:** **\$2,448,383.16**

## **PART 2: EXPENDITURES**

1. General Government Expenditures	
a. Executive and Legislative	\$2,500.00
b. General Administrative	\$465,006.00
c. BC Assessment	\$17,000.00
d. Board of Review	\$5,000.00
2. Transportation	
a. Roads and Streets	\$20,000.00
b. Snow and Ice Removal	\$9,000.00
3. Recreation and Cultural Services	
a. Culture	\$95,680.00
b. Other Recreation and Culture	\$29,880.00
4. Community Development	
a. Housing	\$73,000.00
b. Planning and Zoning	\$185,000.00
c. Economic Development Program	\$70,000.00
d. Land Rehabilitation and Beautification	\$218,892.00
e. Tourism	\$92,200.00
5. Environment Health Services	
a. Sewage Collection and Disposal	\$33,000.00
b. Water Purification and Supply	\$33,000.00
6. Other Services	
a. City of Campbell River Service Agreement	\$1,040,000.00
b. Health	\$15,000.00
7. Contingency Amounts	
a. Contingency Amounts	\$44,225.16

**Total Expenditures:** **\$2,448,383.16**

**PART 3: ACCUMULATED SURPLUS/DEFICIT**

1. Accumulated Surplus – Local revenues carried forward from the previous budget year	\$ 0
2. Accumulated Deficit – Local revenue expenditures carried forward from the previous budget year	\$ 0
<b>BALANCE</b>	<b>\$ 0</b>

Note: The First Nation has the following service agreements with third-party service providers, and the amounts indicated are the amounts payable by the First Nation under each agreement during the budget year:

a. <b>City of Campbell River, Service Agreement</b>	\$1,040,000.00
b. BC Assessment	\$17,000.00

Note: This Budget includes the attached Appendix.

Appendix  
Reserve Fund Balances

1. Contingency Fund

Beginning balance as of April1, 2021 :	\$ 0
Transfers out	
a. to local revenue account:	\$
b. to _____ reserve fund as a transfer:	\$
c. moneys borrowed for another purpose:	\$
Transfers in	
a. from local revenue account:	\$
b. from _____ reserve fund as a transfer to fund:	\$
c. borrowed moneys repaid to fund:	\$
Interest earned in current year:	\$
Ending balance as of March 31, 2022:	\$ 0