

WESTBANK FIRST NATION

By-law No. 21-TX-02

BY-LAW TO AMEND THE WESTBANK FIRST NATION TAXATION EXPENDITURE BY-Law, 1995, PASSED BY CHIEF AND COUNCIL THE 6<sup>TH</sup> DAY OF JUNE 1995 AND BY THE MINISTER OF INDIAN AFFAIRS AND NORTHERN DEVELOPMENT ON THE 24<sup>TH</sup> DAY OF OCTOBER 1995.

**WHEREAS:**

The *Westbank First Nation Expenditure By-law, 1995* was passed by Chief and Council of the Westbank First Nation in the best interest of the Band, as a by-law in accordance with section 83(2) of the *Indian Act* for the purpose of the expenditure of monies collected by the Westbank First Nation pursuant to *Westbank First Nation Property Assessment and Taxation* enabling by-laws as approved by the Minister, in accordance with section 83(1) of the *Indian Act*; and

**WHEREAS:**

Pursuant to Section 3.2 of the *Westbank First Nation Taxation Expenditure By-law 1995*, on or before June 30 of each Fiscal Year, the Westbank First Nation Council will prepare the Annual Budget and will, by by-law, add the Annual Budget as a schedule to the enacted Expenditure By-law; and

**NOW THEREFORE BE IT HEREBY RESOLVED THAT:**

The Westbank First Nation Council enacts the following amending By-law.

Short Title

This amending by-law may be cited as the "*Expenditure By-law Annual Budget 2021*".

1. That the following Schedule Expenditure By-law Annual Budget 2021 shall be added to the *Westbank First Nation Taxation Expenditure By-law 1995*;

**PASSED AND APPROVED** by the Westbank First Nation Council at a duly convened meeting of the Westbank First Nation Council held at the Westbank First Nation Administration Office, Kelowna, British Columbia on this 22<sup>nd</sup> day of March 2021.

\_\_\_\_\_  
Chief Christopher Derickson

\_\_\_\_\_  
Councillor Andrea Alexander

\_\_\_\_\_  
Councillor Fernanda Alexander

\_\_\_\_\_  
Councillor Jordan Coble

\_\_\_\_\_  
Councillor Lorrie Hogaboam



Westbank First Nation - Local Government Services Budget

	2021 (22)	2020 (21)	DIFFERENCE	PERCENT CHANGE
<b>REVENUE</b>				
Taxation Revenue	16,126,815	15,773,697	353,118	2.2%
Penalties & Interest	70,000	122,000	-52,000	-42.6%
Interest Earned on Bank Operating	185,000	193,500	-8,500	-4.4%
BC Transit Revenue Sharing	200,000	234,580	-34,580	-14.7%
RDCO Sewer Parcel Fees	21,500	21,500		
Misc. Revenue	19,250	22,401	-3,151	-14.1%
<b>Total Revenue</b>	<b>16,622,565</b>	<b>16,367,678</b>	<b>254,887</b>	<b>1.6%</b>
Local Improvement Charge Bylaw 05-TX-03	132,700	133,600	-900	-0.7%
Capital Projects Fund (LIC Bylaw 05-TX-03)	(132,700)	(133,600)	900	-0.7%
<b>EXPENDITURES:</b>				
<b>WFN Home Owner Grants</b>	<b>2,600,000</b>	<b>2,300,000</b>	<b>300,000</b>	<b>13.0%</b>
<b>General Government Services:</b>				
Board of Review	41,850	31,675	10,175	32.1%
Ptax administration	491,034	495,372	-4,338	-0.9%
Finance	994,285	935,105	59,180	6.3%
WFN General Administration	1,569,474	1,686,931	-117,457	-7.0%
Museum	100,000	100,000	0	0.0%
Legislative	651,619	713,245	-61,626	-8.6%
Intergovernmental Affairs	537,046	538,539	-1,493	-0.3%
Advisory Council	81,750	70,725	11,025	15.6%
Community Services	420,712	122,525	298,187	243.4%
Allowance for appeals	150,000	100,000	50,000	50.0%
<b>Total General Government Services</b>	<b>5,037,770</b>	<b>4,794,117</b>	<b>243,653</b>	<b>5.1%</b>
<b>Protective Services</b>				
Westside Fire Protection	2,287,803	2,107,925	179,878	8.5%
Law Enforcement	456,302	415,009	41,293	9.9%
Law Development	0	51,250	-51,250	-100.0%
Residential Tenancy	28,000	96,550	-68,550	-71.0%
<b>Total Protective Services</b>	<b>2,772,105</b>	<b>2,670,734</b>	<b>101,371</b>	<b>3.8%</b>
<b>Recreation Services</b>				
Parks & Recreation, and Youth	438,558	705,662	-267,104	-37.9%
<b>Total Recreation Services</b>	<b>438,558</b>	<b>705,662</b>	<b>-267,104</b>	<b>-37.9%</b>
<b>Collections for other Governments</b>				
BCAA	158,000	143,500	14,500	10.1%
Municipal Service Agrmt RDCO	753,977	667,560	86,417	12.9%
BC Transit Agreement	648,009	677,525	-29,516	-4.4%
Municipal Service Agrmt WEST KELOWNA	555,293	446,900	108,393	24.3%
Tourism Westside	0	0	-	#DIV/0!
Library Services	438,437	427,000	11,437	2.7%
<b>Total Collections for other Governments</b>	<b>2,553,716</b>	<b>2,362,485</b>	<b>11,437</b>	<b>0.5%</b>
<b>Community Development Services</b>				
Asset Management Software	0	16,250	(16,250)	-100.0%
Planning and Development	671,302	575,632	95,670	16.6%
Public Works, Garage	1,234,981	1,210,107	24,874	2.1%
<b>Total Community Development Services</b>	<b>1,906,283</b>	<b>1,801,989</b>	<b>104,294</b>	<b>5.8%</b>
<b>Fiscal Services</b>				
Gallagher's Canyon reserve	50,000	10,000	40,000	400.0%
Stabilization Fund	(762,623)	(302,864)	(459,809)	151.8%
Capital Projects Fund	1,645,565	1,620,370	25,195	1.6%
Contingency Fund	381,241	380,185	1,056	0.3%
<b>Total Fiscal Services</b>	<b>1,314,133</b>	<b>1,707,691</b>	<b>-393,558</b>	<b>-23.0%</b>
<b>Environmental Health Services:</b>				
Environmental Health & Emergency	0	25,000	(25,000)	-100.0%
<b>Total Environmental Health Services</b>	<b>0</b>	<b>25,000</b>	<b>(25,000)</b>	<b>-100.0%</b>
<b>Total Expenses / Change</b>	<b>16,622,565</b>	<b>16,367,678</b>	<b>254,887</b>	<b>1.6%</b>
Less interest and other revenues	(495,750)	(593,981)	98,231	-17%
<b>TOTAL TAX REQUISITION</b>	<b>16,126,815</b>	<b>15,773,697</b>	<b>353,118</b>	<b>2.2%</b>