SKWLĀX TE SECWEPEMCÚĽECW ANNUAL EXPENDITURE AMENDING LAW, 2024

WHEREAS:

A. Pursuant to section 5 of the *First Nations Fiscal Management Act*, the council of a first nation may make laws respecting taxation for local purposes of reserve lands and interests or rights in reserve lands, including laws authorizing the expenditure of local revenues;

B. The Council of the First Nation has made a property assessment law and a property taxation law;

C. Subsection 10(2) of the *First Nations Fiscal Management Act* requires a first nation that has made a property taxation law to, at least once each year, make a law establishing a budget for the expenditure of revenues raised under its property taxation laws; and

D. The Council of the First Nation enacted the *Skwlāx te Secwepemcúlecw Annual Expenditure Law*, 2024 and now wishes to amend that law to authorize a new budget in the form attached to this Law.

NOW THEREFORE the Council of the Skwlāx te Secwepemcúlecw duly enacts as follows:

1. This Law may be cited as the *Skwlāx te Secwepemcúlecw Annual Expenditure Amending Law*, 2024.

2. The *Skwlāx te Secwepemcúlecw Annual Expenditure Law, 2024* is amended by deleting the Schedule to that law and replacing it with the Schedule attached to this Law.

3. Except where otherwise defined, words and expressions used in this Law have the meanings given to them in the *Skwlāx te Secwepemcúlecw Annual Expenditure Law*, 2024.

4. This Law comes into force and effect on the day after it is approved by the First Nations Tax Commission.

THIS LAW IS HEREBY DULY ENACTED by Council on the 12th day of December, 2024, at Chase, in the Province of British Columbia.

A quorum of Council consists of two (2) members of Council.

Chief James Tomma

Councillor Dawn Francois

Councillor Julie John

SCHEDULE

ANNUAL BUDGET

PART 1: REVENUES

| 1. Property tax revenues to be collected in budget year: | |
|--|--------------|
| a. Property Tax Revenues | \$867,432.54 |
| TOTAL REVENUES | \$867,432.54 |
| | |
| PART 2: EXPENDITURES | |
| 1. General Government Expenditures | |
| a. Executive and Legislative | \$25,000.00 |
| b. General Administrative | \$80,000.00 |
| c. Other General Government (Servicing Agreement) | \$145,000.00 |
| 2. Protection Services | |
| a. Firefighting | \$200,000.00 |
| b. Other Protective Services | \$25,000.00 |
| 3. Transportation | |
| a. Roads and Streets | \$20,024.12 |
| b. Snow and Ice Removal | \$21,000.00 |
| 4. Environment Health Services | |
| a. Water Purification and Supply | \$30,000.00 |
| b. Garbage Waste Collection and Disposal | \$35,000.00 |
| c. Recycling | \$10,000.00 |
| d. Other Environmental Services | \$126,408.42 |
| 5. Grants: | |
| a. Home owner grant equivalents: | \$100,000.00 |
| 6. Contingency Amount | \$50,000.00 |
| TOTAL EXPENDITURES | \$867,432.54 |
| | |
| PART 3: ACCUMULATED SURPLUS/DEFICIT | |
| 1. Accumulated Surplus – revenues carried forward from | 00.00 |
| the previous budget year | \$0.00 |
| Accumulated Deficit – revenue expenditures carried forward from the previous budget year | \$0.00 |
| and free roots outdoor your | 40.00 |
| BALANCE | \$0.00 |

Note: The following are the service agreements with third-party service providers, and the amounts indicated are the amounts payable by the First Nation under each agreement during the budget year:

a. Columbia Shuswap Regional District – 911, emergency preparedness, recycling, milfoil control, weed control, economic development, tourism and film commission, regional hospital district, community parks, fire suppression.