

**stqá?tkw̄niw̄t sqilx<sup>w</sup> (WESTBANK)**  
**EXPENDITURE AMENDING BYLAW No. 23-TX-05**

**WHEREAS:**

- A. stqá?tkw̄niw̄t sqilx<sup>w</sup> (Westbank) has jurisdiction and authority over Westbank Lands;
- B. Pursuant to paragraph 83(1)(a) of the *Indian Act*, the Council of a First Nation may make bylaws respecting taxation for local purposes of reserve lands, interests in reserve lands or rights to occupy, possess or use reserve lands;
- C. Paragraph 83(1)(a) of the *Indian Act* continues to apply to stqá?tkw̄niw̄t sqilx<sup>w</sup> (Westbank), in accordance with section 275 of the i? sckw̄l? skc̄xipla?tət i? sc̄x̄enwixw̄tət (Westbank First Nation Self-Government Agreement);
- D. The səxw̄k̄w̄inma?m̄ (Council) of stqá?tkw̄niw̄t sqilx<sup>w</sup> (Westbank) has made a property assessment bylaw and a property taxation bylaw;
- E. The yí səxw̄k̄w̄inma?m̄ (Council) of stqá?tkw̄niw̄t sqilx<sup>w</sup> (Westbank) enacted the *Westbank Expenditure Bylaw No. 23-TX-03* and now wishes to amend that bylaw to authorize a new budget in the form attached to this Bylaw;

**NOW THEREFORE** the yí səxw̄k̄w̄inma?m̄ (Council) of stqá?tkw̄niw̄t sqilx<sup>w</sup> (Westbank) duly enacts as follows:

- 1. This Bylaw may be cited as the “*Westbank Expenditure Amending Bylaw No. 23-TX-05*”.
- 2. The *Westbank Expenditure Bylaw No. 23-TX-03* is amended by deleting the Schedule to that bylaw and replacing it with the Schedule attached to this Bylaw.
- 3. Except where otherwise defined, words and expressions used in this Bylaw have the meanings given to them in the *Westbank Expenditure Bylaw No. 23-TX-03*.
- 4. This Bylaw comes into force and effect on the day after it is approved by the Minister of Crown-Indigenous Relations or the Minister of Indigenous Services Canada, as applicable.

**BE IT HEREBY RESOLVED AND AGREED:** That this Bylaw, entitled the *Westbank Expenditure Amending Bylaw No. 23-TX-05*, being read for the first, and third and final time by the yí səx<sup>wk</sup>wínmaʔm̓ (Council) of stqáʔtk<sup>w</sup>niwt sqilx<sup>w</sup> (Westbank) held at duly convened meetings is:

1<sup>st</sup> Reading: Read a first time by the yí səx<sup>wk</sup>wínmaʔm̓ (Council) at a duly convened meeting held on the 18<sup>th</sup> day of September, 2023.

2<sup>nd</sup> Reading: Exempt from second reading pursuant to section 60.9 of the stqáʔtk<sup>w</sup>niwt iʔ Stk<sup>w</sup>nk<sup>w</sup>inplaʔs (Constitution).

3<sup>rd</sup> Reading: Read a third time and enacted by the yí səx<sup>wk</sup>wínmaʔm̓ (Council) at a duly convened meeting held on the 30<sup>th</sup> day of October, 2023.

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Chief Robert Louie

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Councillor Andrea Alexander

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Councillor Jordan Coble

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Councillor Angie Derrickson

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Councillor Sara Tronson

**SCHEDULE – ANNUAL BUDGET**



Westbank First Nation - Local Government Services Budget

P2

	2023 (24)	2022 (23)	DIFFERENCE	PERCENT CHANGE
<b>REVENUE</b>				
Taxation Revenue	18,547,788	17,336,155	1,211,633	7.0%
Penalties and Interest	100,000	70,000	30,000	42.9%
Interest Earned on Bank Operating	1,222,830	50,000	1,172,830	2345.7%
BC Transit Revenue Sharing	150,000	100,000	50,000	50.0%
RDCO Sewer Parcel Fees	31,000	31,000	0	0.0%
Misc. Revenue	63,600	53,600	10,000	18.7%
<b>Total Revenue</b>	<b>20,115,218</b>	<b>17,640,755</b>	<b>2,474,463</b>	<b>14.0%</b>
Local Improvement Charge Bylaw 05-TX-03	132,700	132,700	0	0.0%
Capital Projects Fund (LIC Bylaw 05-TX-03)	- 132,700	-132,700	0	0.0%
<b>EXPENDITURES</b>				
<b>WFN Home Owner Grants</b>	<b>2,600,000</b>	<b>2,500,000</b>	<b>100,000</b>	<b>4.0%</b>
<b>General Government Services:</b>				
Board of Review	61,500	51,681	9,819	19.0%
Property Tax administration	657,072	578,961	78,111	13.5%
Financial Services	1,335,648	1,026,427	309,221	30.1%
WFN General Administration	1,938,600	1,664,462	274,138	16.5%
Sncewips Museum	308,091	434,969	-126,878	-29.2%
Legislative	1,347,283	780,248	567,035	72.7%
Intergovernmental Affairs	657,164	558,528	98,636	17.7%
Advisory Council	47,300	65,800	-18,500	-28.1%
Community Services	554,785	599,300	-44,515	-7.4%
Allowance for appeals	50,000	150,000	-100,000	-66.7%
<b>Total General Government Services</b>	<b>6,957,443</b>	<b>5,910,376</b>	<b>1,047,067</b>	<b>17.7%</b>
<b>Protective Services</b>				
Westside Fire Protection	2,600,000	2,500,000	100,000	4.0%
Law Enforcement	508,721	404,446	104,275	25.8%
Residential Tenancy	19,080	18,000	1,080	6.0%
<b>Total Protective Services</b>	<b>3,127,801</b>	<b>2,922,446</b>	<b>205,355</b>	<b>7.0%</b>
<b>Recreation Services</b>				
Parks, Recreation and Youth	621,087	585,931	35,156	6.0%
<b>Total Recreation Services</b>	<b>621,087</b>	<b>585,931</b>	<b>35,156</b>	<b>6.0%</b>
<b>Collections for other Governments</b>				
BCAA	170,100	158,000	12,100	7.7%
Municipal Service Agreement RDCO	760,492	835,793	-75,301	-9.0%
BC Transit Agreement	616,634	450,932	165,702	36.7%
Municipal Service Agreement CWK	627,385	583,058	44,327	7.6%
Library Services	474,740	452,133	22,607	5.0%
<b>Total Collections for other Governments</b>	<b>2,649,351</b>	<b>2,479,916</b>	<b>169,435</b>	<b>6.8%</b>
<b>Community Development Services</b>				
Planning and Development	740,043	698,154	41,889	6.0%
Public Works, Garage	1,361,443	1,284,380	77,063	6.0%
<b>Total Community Development Services</b>	<b>2,101,486</b>	<b>1,982,534</b>	<b>118,952</b>	<b>6.0%</b>
<b>Fiscal Services</b>				
Gallagher's Canyon reserve	-	50,000	-50,000	-100.0%
Stabilization Fund	-	-	0	0.0%
Capital Projects Fund	1,846,778	1,733,616	113,162	6.5%
Contingency Fund	923,389	1,733,616	-810,227	-46.7%
Contingency Fund drawdown	- 712,117	(2,257,679)	1,545,562	-68.5%
<b>Total Fiscal Services</b>	<b>2,058,050</b>	<b>1,259,552</b>	<b>798,498</b>	<b>63.4%</b>
<b>Total Expenses / Change</b>	<b>20,115,218</b>	<b>17,640,755</b>	<b>2,474,463</b>	<b>14.0%</b>
<b>Less Interest and other revenues</b>	<b>(1,567,430)</b>	<b>(304,600)</b>	<b>-1,262,830</b>	<b>40%</b>
<b>TOTAL TAX REQUISITION</b>	<b>18,547,788</b>	<b>17,336,155</b>	<b>1,211,633</b>	<b>7.0%</b>

17,615,570 17,336,156

**SCHEDULE "B"**

EXPENDITURE AMENDING BYLAW No. 23-TX-05	COST	FUNDING SOURCE WFN Local Government Services
2024 Sierra 1500 Crew Cab 4X4	\$ 71,498.00	WFN Budget
Police Pursuit Package (factory)	4,700.00	Amendment to Law Enforcement
Contingency fee (5%)	3,809.90	
Total Cost	<b>\$80,007.90</b>	
(100%) of total cost	<b>\$80,007.90</b>	WFN Budget Amendment to Law Enforcement