

**ESQUIMALT NATION**  
**2021 ANNUAL EXPENDITURE AMENDING LAW, 2022**

WHEREAS:

A. Pursuant to section 5 of the *First Nations Fiscal Management Act*, the council of a first nation may make laws respecting taxation for local purposes of reserve lands and interests or rights in reserve lands, including laws authorizing the expenditure of local revenues;

B. The Council of the First Nation has made a property assessment law and a property taxation law;

C. Subsection 10(2) of the *First Nations Fiscal Management Act* requires a first nation that has made a property taxation law or a law under paragraph 5(1)(a.1) to make, at least once each year, a law establishing a budget for the expenditure of revenues raised under those laws; and

D. The Council of the First Nation enacted the *Esquimalt Nation Annual Expenditure Law, 2021* and now wishes to amend that law to establish a new budget in the form attached to this Law, authorizing the expenditures made in accordance with section 13.1 of the Act;

NOW THEREFORE the Council of the Esquimalt Nation duly enacts as follows:

1. This Law may be cited as the *Esquimalt Nation 2021 Annual Expenditure Amending Law, 2022*.

2. The *Esquimalt Nation Annual Expenditure Law, 2021* is amended by deleting the Schedule to that law and replacing it with the Schedule attached to this law

3. Expressions used in this law have the meanings given to them in the *Esquimalt Nation Annual Expenditure Law, 2021*.

4. This Law comes into force and effect on the day after it is approved by the First Nations Tax Commission.

THIS LAW IS HEREBY DULY ENACTED by Council on the \_\_\_ day of February, 2022 at Esquimalt Reserve, in the Province of British Columbia.

A quorum of Council consists of three (3) members of Council.

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Chief Robert Thomas

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Councillor Barbara Lecoy

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Councillor Mildred Modeste

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Councillor Rene Thomas

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Councillor John Thomas

SCHEDULE  
ANNUAL BUDGET

**PART 1: REVENUES**

1. Property tax revenues to be collected in budget year:	
a. Property Tax Revenues	\$51,263.42
b. Payments received in lieu of taxes	\$2,000.00
<b>Total Revenues:</b>	<b>\$53,263</b>

**PART 2: EXPENDITURES**

1. General Government Expenditures	
a. General Administrative	\$28,340.48
b. Other General Government	\$ 84.49
2. Protection Services	
a. Firefighting	\$5,536.90
3. Transportation	
a. Roads and Streets	\$2685.10
b. Snow and Ice Removal	\$4,070.00
4. Recreation and Cultural Services	
5. Community Development	
a. Housing	\$6,800.00
6. Environment Health Services	
a. Water Purification and Supply	\$10,450.99
b. Sewage Collection and Disposal	\$873.20
c. Garbage Waste Collection and Disposal	\$15,318.92
d. Recycling	\$7,180.41

7. Fiscal Services	
8. Other Services	
9. Grants	
10. Contingency Amounts	
a. Contingency Amount	\$5,326.34
11. Transfers into reserve funds	
12. Repayment of moneys borrowed from reserve funds	
<b>Total Expenditures:</b>	<b>\$86,666.83</b>

**PART 3: ACCUMULATED SURPLUS/DEFICIT**

1. Accumulated Surplus- revenues carried forward from the previous budget year	\$33,403.41
2. Accumulated Deficit- revenues carried forward from the previous budget year	\$0.00
<b>BALANCE</b>	<b>\$0.00</b>

Note: The First Nation has the following service agreements with third-party service providers, and the amounts indicated are the amounts payable by the First Nation under each agreement during the budget year:

a. Fire Protection and Emergency Services Agreement with View Royal	\$2,731.90
b. Fire Hydrant Services with Cascade Fire Protection	\$2,805.00
c. Street lighting Services Agreement with BC Hydro	\$685.10
d. Snow and Ice Removal Services Agreement with Victoria Contracting	\$4,070.00
e. Water Services Agreement with Capital Regional District	\$13,168.40
f. Sewer Services Agreement with Capital Regional District	\$873.20
g. Garbage Collection and Disposal Services Agreement with Waste Connections of Canada Inc.	\$5,659.40
h. Recycling Service Agreement with Ellice Recycle Ltd.	\$3,410.40

